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P. Hrngs. \_\_\_\_\_  
Pgs.  4   
Filed: \_\_\_\_\_

Sponsored by:  Hosmer

First Reading:  October 12, 2015

Second Reading:  October 12, 2015

COUNCIL BILL NO.  2015- 276

SPECIAL ORDINANCE NO.  26644

AN ORDINANCE

1 Authorizing the City Manager, or his designee, to accept a grant from the United  
2 States Department of Justice, Office of Community Oriented Policing  
3 Services, for a COPS Hiring Program (CHP), and to amend the  
4 budget of the Springfield Police Department (SPD) Budget for the  
5 Fiscal Year 2015-2016, in the amount of \$1,769,368.15.  
6 \_\_\_\_\_  
7

8 WHEREAS, the SPD applied for the CHP grant pursuant to General Ordinance  
9 No. 6006; and

10  
11 WHEREAS, the U.S. Department of Justice, Office of Community Oriented  
12 Policing Services wishes to award the SPD with the CHP grant; and

13  
14 WHEREAS, the CHP grant will provide funding for approved entry-level salaries  
15 and benefits of eleven full-time police officers for three years.  
16

17 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
18 SPRINGFIELD, MISSOURI, as follows, that:

19  
20 Section 1 – Authorizing the City Manager, or his designee, to accept a grant from  
21 the United States Department of Justice, Office of Community Oriented Policing  
22 Services, for a COPS Hiring Program.  
23

24 Section 2 – The budget for the SPD, Fiscal Year 2015-2016 is hereby amended  
25 in the accounts and in the amounts as shown on Budget Adjustment No. 0013, a copy  
26 of which is attached hereto and incorporated herein by reference as “Exhibit A”.  
27

28 Section 3 – The City Council finds that the budget adjustment made above has  
29 been recommended by the City Manager.  
30

31 Section 4 – The City Manager is directed to cause the appropriate accounting  
32 entries to be made in the books and records of the City. In the event additional funding  
33 becomes available, the Director of Finance is hereby authorized to adjust this

34 appropriation by an amount not to exceed 20 percent.

35

36 Section 5 – The City Council hereby finds and declares this ordinance relates to  
37 the acceptance of a grant with a state or federal agency pursuant to Section 2.16(25) of  
38 the City Charter. This ordinance shall be in full force and effect from and after passage.

39

40 Passed at meeting: October 12, 2015

41

42 Robert L. Stephens  
43 Mayor

44

45 Attest: Antea J. Catter, City Clerk

46

47 Filed as Ordinance: October 12, 2015

48

49 Approved as to form: Oil K. Wilson, City Attorney

50

51 Approved for Council action: Greg Burt, City Manager

**EXPLANATION TO COUNCIL BILL NO: 2015- 276**

FILED: 10-12-15

ORIGINATING DEPARTMENT: Police

PURPOSE: To authorize the City Manager, or his designee, to accept a grant from the United States Department of Justice, Office of Community Oriented Policing Services, for a COPS Hiring Program (CHP), and to amend the budget of the Springfield Police Department for the Fiscal Year 2015-2016 in the amount of \$1,769,368.15.

BACKGROUND INFORMATION: The CHP is a competitive grant program designed to address the needs of law enforcement agencies to hire sworn police officers. The grant will provide funding for approved entry-level salaries and benefits of eleven full-time officers for three years. The hiring of officers under CHP must be in addition to, and not in lieu of, officers who otherwise would have been hired or rehired with local funds. All positions awarded under the grant are required to be retained for a minimum of 12 months following the three-year grant period. The new officers funded will be assigned to patrol and traffic duties.

This ordinance qualifies as a one-reading bill because it is a contract for a state or federal funded grant and may be passed as a one-reading bill under City Charter Section 2.16(25).

REMARKS: The grant will fund eleven entry-level police officers, with benefits, for three years. A budget adjustment is required and submitted with this document. The total federal amount for three years is \$1,327,026.11. The City is required to match 25 percent of the total costs, which equals \$442,342.04 over the three-year period.

Submitted by:

  
\_\_\_\_\_  
Paul F. Williams, Chief of Police

Approved by:

  
\_\_\_\_\_  
Greg Burris, City Manager

CITY OF SPRINGFIELD, MO  
BUDGET ADJUSTMENT

Exhibit   A  

BA Number 0013

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
25300	18	90100	416010			1,327,026.11	FY2016 Department of Justice, Office of Community Oriented Policing Services (COPS CHP Grant)
25300	18	90100	417010			442,342.04	Transfer from Other Funds (City Match)*  *The City grant match will be allocated from the General Fund annually during the FY17, FY18 and FY19 budget process.
Net Revenue Adjustment						1,769,368.15	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
25300	18	90100	500110			1,221,110.00	Base Salaries
25300	18	90100	500220			209,362.78	Lagers Police Contributions
25300	18	90100	500250			17,706.04	FICA-Medicare
25300	18	90100	500260			199,089.00	Health Insurance
25300	18	90100	500280			122,100.33	Workers Comp
Net Expenditure Adjustment						1,769,368.15	

Fund Balance Appropriation:

Fund	Title	Amount

Explanation:

To appropriate federal grant funds in the amount of \$1,327,026.11 and 25% City match in the amount of \$442,342.04.  
To allow the hiring of eleven (11) additional police officers -- COPS CHP grant. City match will come from the General Fund.

Requested By:

Paul R. Wilkins 10/7/15  
Department Head Date

Approved By:

Mary Mann Dicker 10/7/15  
Director of Finance Date  
[Signature] 10/12/15  
City Manager Date

Authorization:

Council Bill No. 2015-276  
Ordinance No. 26644  
1st Reading 10/06/15  
2nd Reading 10/12/15  
Journal Imp No. \_\_\_\_\_