



34 shown on Budget Adjustment No. 010, a copy of which is attached hereto and  
35 incorporated herein by reference as "Exhibit A," to appropriate funds from the City's  
36 Coronavirus State and Local Fiscal Recovery Funds, established by the American  
37 Rescue Plan Act of 2021 ("ARPA"), to provide critical services, staffing, supplies, and  
38 support for operations for the COVID-19 response of the City.

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40 Section 2 – City Council finds the budget adjustment has been recommended by  
41 the City Manager.

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43 Section 3 – The City Manager is directed to cause the appropriate accounting  
44 entries to be made in the books and records of the City.


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46 Section 4 – This Ordinance shall be in full force and effect from and after  
47 passage.

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49 Passed at meeting: August 23, 2021

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53 \_\_\_\_\_  
54 Mayor

55 Attest:  \_\_\_\_\_, City Clerk

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57 Filed as Ordinance: August 23, 2021

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60 Approved as to form:  \_\_\_\_\_, City Attorney

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63 Approved for Council action:  \_\_\_\_\_, City Manager

## EXPLANATION TO COUNCIL BILL 2021-203

FILED: 08-03-21

ORIGINATING DEPARTMENT: Health

**PURPOSE:** To amend the budget of the Springfield-Greene County Health Department for Fiscal Year 2021-2022 in the amount of \$8,000,000 to appropriate funds from the City's Coronavirus State and Local Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021, to provide critical services, staffing, supplies, and support for operations for the COVID-19 response of the City not covered by other federal sources.

**BACKGROUND INFORMATION:** During the COVID-19 Response, the Springfield-Greene County Health Department ("SCGHD") has worked diligently to provide laboratory testing, disease investigations, contact tracing, vaccination opportunities/education, and information to the public, as well as to coordinate response efforts with national, state, regional, and local agencies. As it appears that the fight against COVID-19 will be longer than initially anticipated, due to low vaccination rates and the spread of variants, additional funds are crucial to continue and scale the response to this changing disease.

The City received \$40,276,290 in Coronavirus State and Local Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021 ("ARPA"), from the U.S. Department of the Treasury. This Council bill would appropriate \$8,000,000 of those funds to support the SGCHD in continuing to provide critical services, staffing, supplies, and support for operations needed to scale the City's fight against COVID-19.

The Council ARPA Review Committee met on July 28, 2021, and voted to recommend to City Council that \$8,000,000 of the City's ARPA funds be appropriated to the SGCHD for the purposes described in this council bill.

Recommended by:

  
\_\_\_\_\_  
Katie Towns, Director of Health

Approved by:

  
\_\_\_\_\_  
Jason Gage, City Manager

